

Coega Special Economic Zone, 2021

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1. Introduction

The Coega Special Economic Zone (SEZ) was designated in 2001 and became South Africa's first SEZ. It is located in the Nelson Mandela Bay Metropolitan Municipality in the Eastern Cape province, and it is strategically located on the east-west trade route to service both African and global markets. The Coega SEZ leverages public-sector investment to attract foreign and domestic direct investment in the manufacturing sector with an export orientation. The SEZ has attracted investment in the agro-processing, automotive, aquaculture, energy, metals, logistics and business process services sectors. This has advanced socioeconomic development in the Eastern Cape region through skills development, technology transfer and job creation.

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Statistics South Africa (Stats SA) partnered with the Coega Special Economic Zone to conduct a survey of the zone's tenants. The main objectives of the study were to determine:

- number of employees;
- value of imports and exports;
- expenditure on investments; and
- employment levels per skills category.

The data collected are published at aggregated levels and all care was taken to preserve confidentiality in terms of section 17 of the Statistics Act, 1999 (Act No., 6 of 1999)

2. Summary of findings for the year 2021

2.1 Income

Table A – Number of tenants in the Coega Special Economic Zone, 2018 and 2021

Type of	201	18	2021		
activity	Number of enterprises	% contribution	Number of enterprises	% contribution	
Manufacturing	17	43,6	15	41,7	
Non- manufacturing	22	56,4	21	58,3	
Total	39	100,0	36	100,0	

The total number of tenants reporting in the Coega Special Economic Zone in 2021 was 36, this represents a drop of three enterprises when compared to 2018 (39 enterprises). There were more 'non-manufacturing' enterprises (21 or 58,3%) compared to 'manufacturing' enterprises (15 or 41,7%).

Table B - Income in the Coega Special Economic Zone, 2018 and 2021

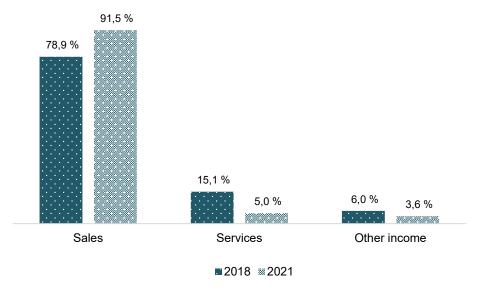
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Type of	2	2018	2	Annualised	
activity	R million	% contribution	R million	% contribution	% change
Manufacturing	8 642	78,3	10 072	70,4	5,2
Non- manufacturing	2 395	21,7	4 230	29,6	20,9
Total	11 037	100,0	14 302	100,0	9,0

The total income in the Coega Special Economic Zone in 2021 was R14 302 million. The total income had an annualised increase of 9,0% over the income reported in the corresponding survey of 2018 (R11 037 million).

Between 2018 and 2021, 'manufacturing' lost -7,9 percentage point shareof income, from a contribution of 78,3% in 2018 to 70,4% in 2021.

Figure 1 - Composition of income in the Coega Special Economic Zone, 2018 and 2021



The income in the Coega Special Economic Zone was composed mainly of 'sales of goods' in both 2018 and 2021. However, 'services' showed a large decrease from 15,1% in 2018 to 5,0% in 2021 (Figure 1 and Table 4, page 12).

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2.2 Employment

Table C – Employment by type of activity in the Coega Special Economic Zone as at the end of June, 2018 and 2021

Type of		2018	2	Annualised % change	
activity	Number contribution		Number		
Manufacturing	2 540	44,4	3 563	60,5	11,9
Non- manufacturing	3 179	55,6	2 327	39,5	-9,9
Sub-total	5 719	100,0	5 890	100,0	1,0
Total employ	ees (inclu	ding employees	employed	through labour	r brokers)
Manufacturing	958	62,7	1 694	78,6	20,9
Non- manufacturing	571	37,3	462	21,4	-6,8
Sub-total	1 529	100,0	2 156	100,0	12,1
Total		7 248		8 046	3,5

The number of persons employed (excluding employees employed through labour brokers) in the Coega Special Economic Zone as at the end of June 2021 was 5 890. Manufacturing employed the largest number of persons (3 563 or 60,5%).

Employment increased by an annualised percentage of 1,0% (or 171 jobs) in 2021 compared with the 2018 survey. Manufacturing gained 1 023 jobs between the two periods.

The total number of persons employed (including employees employed through labour brokers) in the Coega Special Economic Zone as at the end of June 2021 was 8 046 (798 more employees compared to 2018).

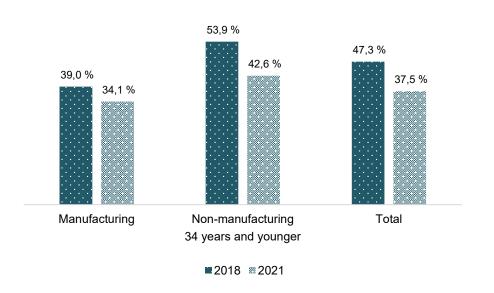
Table D – Employment by gender in the Coega Special Economic Zone as at the end of June, 2018 and 2021

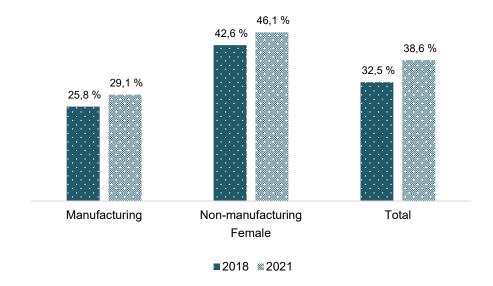
		2018		2021		
Gender	Number	% contribution	Number	% contribution	Annualised % change	
Female employees	2 205	38,6	1 912	32,5	-4,6	
Male employees	3 514	61,4	3 978	67,5	4,2	
Total	5 719	100,0	5 890	100,0	1,0	

The Coega Special Economic Zone employed more males than females in both 2018 and 2021. The proportion of females decreased from 38,6% in 2018 to 32,5% in 2021.

Figure 2 – Age ratios in the Coega Special Economic Zone, 2018 and 2021

Figure 3 – Gender ratios in the Coega Special Economic Zone, 2018 and 2021



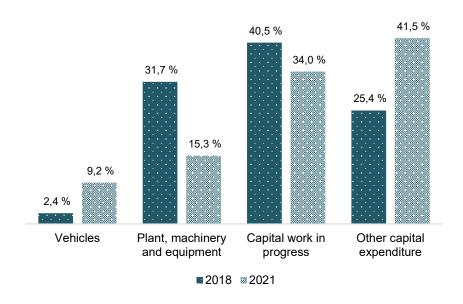


In 2021, the proportion of youth out of the total number of persons employed was 37,5% in the Coega Special Economic Zone (a decrease of 9,8 percentage share compared to 2018). The type of activity with the highest proportion of employees 34 years and younger was 'non-manufacturing' (42,6%) (Figure 2 and Table 17, page 19).

Out of the total number of persons employed (excluding outsourced employees), the proportion of females was 38,6% in 2021 (an increase of 6,1 percentage share compared to 2018). The type of activity with the highest proportion of female employees was 'non-manufacturing' (46,1%) in 2021 (Figure 3 and Table 16, page 18).

2.3 Expenditure

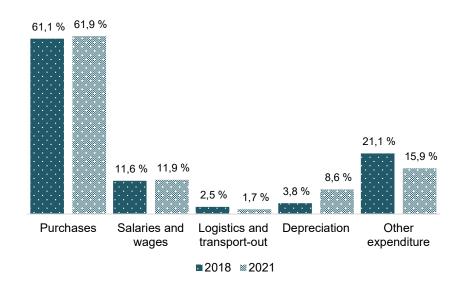
Figure 4 - Capital expenditure on new assets in the Coega Special Economic Zone. 2018 and 2021



The total capital expenditure on new assets in the Coega Special Economic Zone for 2021 was R499 million compared to R606 million (an annualised decrease of 6,3%). The largest categories of capital expenditure were 'capital work in progress' (R170 million or 34,0%) and 'plant, machinery and equipment' (R77 million or 15,3%) (Figure 4 and Table 14, page 17).

Figure 5 – Expenditure in the Coega Special Economic Zone, 2018 and 2021

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Total expenditure in the Coega Special Economic Zone in 2021 was R13 450 million compared with R10 832 million in 2018 (an annualised increase of 7,5%). The largest contributors to the total expenditure were 'purchases' (R8 329 million or 61,9%), 'salaries and wages' (R1 601 million or 11,9%) and 'depreciation' (R1 154 million or 8,6%) (Figure 6 and Table 5, page 13).

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3. Tables

Table 1 – Principal statistics in the Coega Special Economic Zone, 2018 and 2021

Itoms	2018**	2021*	Annualised %	
Items	Rı	million	change	
Total income	11 037	14 302	9,0	
Total expenditure	10 832	13 450	7,5	
Total value of opening inventory	1 107	2 171	25,2	
Total value of closing inventory	1 565	2 508	17,0	
Net profit before tax	662	1 189		
Carrying value of assets at the end of financial year	5 656	8 214	13,2	
Capital expenditure on new assets	606	499	-6,3	
Salaries and wages	1 255	1 601	8,5	
Total employees (including employees employed through labour	Number o	Annualised % change		
brokers)	7 248	8 046	3,5	

^{**} Revised * Preliminary

Table 2 – Principal statistics by type of activity in the Coega Special Economic Zone, 2021*

Type of activity	Total income	Total expenditure	Total value of opening inventory	Total value of closing inventory	Net profit before tax	Total expenditure on new assets		
,,	R million							
Manufacturing	10 072	10 384	1 758	2 012	-57	427		
Non-manufacturing	4 230	3 066	413	496	1 246	72		
Total	14 302	13 450	2 171	2 508	1 189	499		

^{*} Preliminary

Table 3 – Profit margin by type of activity in the Coega Special Economic Zone, 2018 and 2021

	Turnover			Net profit after tax		Profit margin***	
Type of activity	2018**	2021*	Annualised	2018**	2021*	2018**	2021*
	R million		% change	R million		%	
Manufacturing	8 042	9 660	6,3	476	-46	5,9	-0,5
Non-manufacturing	2 352	4 187	21,2	75	1 098	3,2	26,2
Total	10 394	13 847	10,0	551	1 052	5,3	7,6

^{***} Net profit after tax divided by turnover multiplied by 100.

** Revised

* Preliminary

Table 4 – Income in the Coega Special Economic Zone, 2018 and 2021

Income items	2018**	2021*	2018**	2021*	Annualised %
	R million		% contribution to total		change
Sales	8 705	13 084	78,9	91,5	14,5
Services	1 670	710	15,1	5,0	-24,8
Other income	662	508	6,0	3,6	-8,5
Total income	11 037	14 302	100,0	100,0	9,0

^{**} Revised

Table 5 – Income by type of activity in the Coega Special Economic Zone, 2021*

Type of activity	Sales	Services	Other income	Total income			
Type of activity	R million						
Manufacturing	9 572	67	433	10 072			
Non-manufacturing	3 512	643	75	4 230			
Total	13 084	710	508	14 302			

^{*} Preliminary

^{*} Preliminary

Table 6 – Expenditure in the Coega Special Economic Zone, 2018 and 2021

Expenditure items	2018**	2021*	2018**	2021*	Annualised %
	Rı	nillion	% contribu	tion to total	change
Purchases	6 614	8 329	61,1	61,9	8,0
Salaries and wages	1 255	1 601	11,6	11,9	8,5
Logistics and transport-out	269	223	2,5	1,7	- 6,0
Depreciation	408	1 154	3,8	8,6	41,5
Interest	475	405	4,4	3,0	- 5,2
Subcontractors	119	87	1,1	0,6	- 10,0
Other expenditure	1 692	1 651	15,6	12,3	- 0,8
Total expenditure	10 832	13 450	100,0	100,0	7,5

^{**} Revised * Preliminary

Table 7 – Expenditure by type of activity in the Coega Special Economic Zone, 2021*

Type of activity	Purchases	Salaries and wages	Logistics and transport- out	Depreciation	Interest	Subcontractors	Other expenditure	Total expenditure
				R millio	n			
Manufacturing	7 288	1 153	170	318	142	74	1 239	10 384
Non-manufacturing	1 041	448	53	836	263	13	412	3 066
Total	8 329	1 601	223	1 154	405	87	1 651	13 450

^{*} Preliminary

Table 8 – Carrying value of assets at the end of the financial year in the Coega Special Economic Zone, 2018 and 2021

Year	Computers, network and other IT equipment	Motor vehicles and other transport equipment	Land, buildings, construction, plant, machinery & other office equipment	Intangible assets Other assets		Total carrying value of fixed assets
			R million			
2018**	23	62	4 648	161	762	5 658
2021*	17	86	6 526	191	1 393	8 214
Annualised % change	-9,1	11,5	12,0	5,9	22,3	13,2

^{**} Revised

^{*} Preliminary

Table 9 – Carrying value of assets by type of activity as at the end of the financial year in the Coega Special Economic Zone, 2021*

Type of activity	Computers, network and other IT equipment	Motor vehicles and other transport equipment	Land, buildings, construction, plant, machinery & other office equipment	Intangible Other assets		Total carrying value of fixed assets
			R million			
Manufacturing	12	44	3 621	144	1 263	5 084
Non-manufacturing	5	42	2 905	47	130	3 129
Total	17	86	6 526	191	1 393	8 214

Table 10 - Details of assets by type of activity in the Coega Special Economic Zone, 2018 and 2021

		Cu	rrent assets			Non-current assets				Total
Year	Trade and other receivables	Cash and bank	Inventory	Other current assets	Total current assets	Property, plant and equipment	Long-term investments	Other non- current assets	Total non- current assets	assets
		R million								
2018**	1 084	853	1 564	616	4 117	5 656	842	416	6 914	11 031
2021*	1 753	1 762	2 257	228	6 000	8 214	873	481	9 568	15 568
Annualised % change	17,4	27,4	13,0	- 28,2	13,4	13,2	1,2	5,0	11,4	12,2

^{**} Revised

^{*} Preliminary

^{*} Preliminary

Table 11 – Details of assets by type of activity in the Coega Special Economic Zone, 2021*

			Current assets	s						
Type of activity	Trade and other receivables	Cash and bank	Inventory	Other current assets	Total current assets	Property, plant and equipment	Long-term investments	Other non- current assets	Total non- current assets	Total assets
					R m	illion				
Manufacturing	1 418	1 440	2 017	89	4 964	5 084	841	392	6 317	11 280
Non-manufacturing	335	322	240	139	1 036	3 130	32	89	3 251	4 288
Total	1 753	1 762	2 257	228	6 000	8 214	873	481	9 568	15 568

Table 12 – Details of liabilities and equity by type of activity in the Coega Special Economic Zone, 2018 and 2021

		Current liabilities				-current liabili	ities	Owners'	Equity and		
Year	Trade and other payables	Bank overdraft	Other current liabilities	Total current liabilities	Long-term investments	Other non- current assets	Total non- current liabilities	equity	liabilities		
		R million									
2018**	2 130	100	1 616	3 846	3 388	820	4 208	2 977	11 031		
2021*	5 238	111	1 721	7 070	3 997	1 019	5 016	3 483	15 568		
Annualised % change	35,0	3,6	2,1	22,5	5,7	7,5	6,0	5,4	12,2		

^{**} Revised

^{*} Preliminary

^{*} Preliminary

Table 13 – Details of liabilities and equity by type of activity in the Coega Special Economic Zone, 2021*

		Current liabiliti	es	Non-current liabilities				Owners'	Equity	
Type of activity	Trade and other payables	Bank overdraft	Other current liabilities	Total current liabilities	Long-term investments	Other non- current assets	Total non- current liabilities	equity	and liabilities	
				F	Rmillion			ues		
Manufacturing	4 756	110	1 371	6 237	1 338	822	2 161	2 883	11 280	
Non-manufacturing	482	1	350	833	2 658	197	2 855	600	4 288	
Total	5 238	111	1 721	7 070	3 996	1 019	5 016	3 483	15 568	

Table 14 – Capital expenditure on new assets in the Coega Special Economic Zone, 2018 and 2021

Year	Vehicles	Plant, machinery and equipment	Capital work in progress	Other capital expenditure	Total expenditure on new assets
i eai			R million		
2018**	14	192	245	155	606
2021*	46	77	170	206	499
Annualised % change	47,2	-26,6	-11,6	10,5	-6,3

^{**} Revised

^{*} Preliminary

^{*} Preliminary

Table 15 – Capital expenditure on new assets by type of activity in the Coega Special Economic Zone, 2021*

Type of activity	Vehicles	Plant, machinery and equipment	Capital work in progress	Other capital expenditure	Total expenditure on new assets
Type of activity			R million		
Manufacturing	29	42	159	197	427
Non-manufacturing	17	35	11	9	72
Total	46	77	170	206	499

Table 16 – Details of employment by type of activity and sex in the Coega Special Economic Zone as at the end of June 2021*

		Employ	ees employed d	irectly by th	e business			Employees		
Type of activity	Perr	nanent employees	Working proprietors, temporary and casual			Total	employed through labour	Total employees		
Type of activity	Female	Male	Total	Female	Male	Total	Total	brokers		
				Number o	f employees					
Manufacturing	750	2 138	2 888	170	505	675	3 563	1 694	5 257	
Non-manufacturing	430	953	1 383	562	382	944	2 327	462	2 789	
Total	1 180	3 091	4 271	732	887	1 619	5 890	2 156	8 046	

^{*} Preliminary

^{*} Preliminary

Table 17 – Details of employment by type of activity and age in the Coega Special Economic Zone as at the end of June 2021*

		Emplo	yees employe	d directly by the	business			Employees		
	Perm	nanent employees		Working propri	ietors, temporary	and casual		employed through labour	Total employees	
Type of activity	34 years and younger	35 years and older	Total	34 years and younger	35 years and older	Total	Total	brokers		
				Number of e	employees					
Manufacturing	861	2 027	2 888	354	321	675	3 563	1 694	5 257	
Non-manufacturing	470	913	1 383	522	422	944	2 327	462	2 789	
Total	1 331	2 940	4 271	876	743	1 619	5 890	2 156	8 046	

^{*} Preliminary

Table 18 – Details of employment by occupational group and gender in the Coega Special Economic Zone as at the end of June 2021*

		Employ	ees employed di	rectly by the busin	iess		
Occupation of process	Per	rmanent employe	ees	Working propri	Total employees		
Occupational group	Female	Male	Total	Female	Male	Total	
			Num	ber of employees			
Managers	136	224	360	1	11	12	372
Professionals, associated professionals and technicians	310	905	1 215	17	49	66	1 281
Clerical support workers, service and sales workers	212	145	357	556	241	797	1 154
Skilled agricultural, forestry and fishery workers, craft and related trades workers, plant and machinery operators, assemblers and elementary occupations	522	1 817	2 339	158	586	744	3 083
Total	1 180	3 091	4 271	732	887	1 619	5 890

^{*} Preliminary

Table 19 – Details of employment by occupational group and age in the Coega Special Economic Zone as at the end of June 2021*

	Employees employed directly by the business							
Occupational group	Permanent employees			Working proprietors, temporary and casual			Total employees	
	34 years and younger	35 years and older	Total	34 years and younger	35 years and older	Total		
	Number of employees							
Managers	65	295	360	1	11	12	372	
Professionals, associated professionals and technicians	318	897	1 215	31	35	66	1 282	
Clerical support workers, service and sales workers	113	244	357	408	389	797	1 154	
Skilled agricultural, forestry and fishery workers, craft and related trades workers, plant and machinery operators, assemblers and elementary occupations	835	1 504	2 339	436	308	744	3 082	
Total	1 331	2 940	4 271	876	743	1 619	5 890	

^{*} Preliminary

Table 20 - Selected expenditure items in the Coega Special Economic Zone, 2021*

		Purchases		Admin and management fees Subcontra			Subcontractor		
Type of activity	Imported	Sourced domestically	Total	Imported	Imported Sourced domestically Total		Imported	Sourced domestically	Total
	R million								
Manufacturing	1 432	5 856	7 288	0	32	32	0	74	74
Non-manufacturing	539	501	1 041	5	36	41	0	13	13
Total	1 971	6 357	8 329	5	68	73	0	87	87

^{*} Preliminary

Table 20 – Selected expenditure items in the Coega Special Economic Zone, 2021* (concluded)

Type of activity	Other	selected expenditure iten	ns	Total of selected expenditure items****				
	Imported	Sourced domestically	Total	Imported	Sourced domestically	Total		
	R million							
Manufacturing	1	164	165	1 433	6 126	7 559		
Non-manufacturing	5	72	77	549	622	1 172		
Total	6	236	242	1 982	6 748	8 731		

^{*} Preliminary

^{****} Selected expenditure items are 'purchases', 'admin and management fees', 'subcontractor', 'leasing and hiring of plant, machinery, equipment and vehicles', 'repair and maintenance', 'containers and packing materials' and 'total paper printing and stationery'.

Table 21 – Selected income items in the Coega Special Economic Zone, 2018 and 2021

Year	Goods and services exported or sold to domestic exporters	Goods and services sold to other domestic enterprises	Total				
	R million						
2018**	2 277	8 100	10 377				
2021*	3 157	10 505	13 662				
Annualised % change	11,5	9,1	9,6				

^{**} Revised

Table 22 – Selected income items in the Coega Special Economic Zone, 2021*

Type of activity	Goods and services exported or sold to domestic exporters	Goods and services sold to other domestic enterprises	Total				
	R million						
Manufacturing	2 975	6 532	9 507				
Non-manufacturing	182	3 973	4 155				
Total	3 157	10 505	13 662				

^{*} Preliminary

^{*} Preliminary

Table 23 – Information and communication technology usage by type of activity in the Coega Special Economic Zone, 2021*

Type of activity	Use computer	Use internet	Use internet banking	Have web page	Receive orders over internet	Place orders over internet
				%		
Manufacturing	100,0	100,0	97,4	86,4	42,8	39,3
Non-manufacturing	100,0	100,0	95,5	90,9	27,3	28,4
Total	100,0	100,0	97,4	87,4	27,6	30,1

^{*} Preliminary

Table 23 – Information and communication technology usage by type of activity in the Coega Special Economic Zone, 2021* (concluded)

Type of activity		Main use	es of the internet			Internet co		
	Email	Information services	Business promotions (advertising)	E-commerce	Other	Narrow band	Broadband	IT outsourced
				%				
Manufacturing	100,0	68,3	31,6	25,5	29,5	0,0	100,0	58,2
Non-manufacturing	100,0	76,4	48,7	37,2	19,3	6,7	97,5	38,5
Total	100,0	73,8	27,4	28,9	10,4	0,0	100,0	43,2

^{*} Preliminary

Explanatory notes

Background

The results presented in this publication have been derived from the 2021 Coega Special Economic Zone survey, which measured economic activity in the Coega Special Economic Zone. This survey covers private and public businesses operating in the Coega Special Economic Zone

All figures exclude VAT.

Reference period

The information was collected from businesses for their financial year which ended on any date between 1 July 2020 and 30 June 2021, according to their usual reporting schedules.

Examples:

- 01 October 2019 30 September 2020
- 01 January 2020 31 December 2020
- 01 February 2020 31 January 2021
- 01 March 2020 29 February 2021
- 01 April 2020 31 March 2021
- 01 July 2020 30 June 2021

Scope and coverage

This survey covers all the tenants within the Coega Special Economic Zone that were active during the period under review.

Classification by industry

The 1993 edition of the Standard Industrial Classification of All Economic Activities (SIC), Report No. 09-09-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of All Economic Activities (ISIC) with suitable adaptions for local conditions. Each enterprise is classified to an industry which reflects its predominant activity.

Survey methodology and design

The Coega Special Economic Zone survey was conducted mainly through personal visits. Of the 36 businesses that were active, 35 responded to the survey. The report was done without one business that refused to participate. All businesses were stratified according to type of activity. The collection rate was 97.2%.

Collection rate

Collection rate = ((collected + finalised investigations) / sample size) x 100.

Relative standard error

Data presented in this publication are based on information obtained from a census and are, therefore, not subject to sampling variability; that is, there are no relative standard errors associated with the data.

Non-sampling errors

Inaccuracies may occur because of imperfections in reporting by businesses and errors made in the collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling errors. Every effort is made to minimise non-sampling errors by careful design of questionnaires, testing them in pilot studies, editing reported data and implementing efficient operating procedures. Non-sampling errors occur in both sample surveys and censuses.

Rounding-off of figures

The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. There may therefore be slight discrepancies between the sums of the constituent items and the totals shown.

Symbols and abbreviations

SIC Standard Industrial Classification of All Economic Activities

SARS South African Revenue Service

SEZ Special Economic Zone SNA System of National Accounts Stats SA Statistics South Africa

VAT Value added tax

0 Nil or less than half the final digit shown

Glossary

Current assets

Assets that are expected to be turned into cash within one year during the normal course of business. They include:

- trade and other receivables;
- cash and bank:
- inventories; and
- other current assets.

Current liabilities Debts or obligations that are due within one year. They include:

- trade and other payables;
- bank overdraft; and
- other current liabilities.

Employees

Persons employed by a business or organisation and who received payment (in salaries, wages, commission, piece rates or payments in kind) for the last pay period ended on or before 30 June 2021.

Business

A legal entity or a combination of legal units that includes and directly controls all functions necessary to carry out its activities.

Equity

The residual interest in the entity's assets after deducting its liabilities.

Income from rental and leasing

Includes: income from rental and leasing of land, buildings and other structures and income from leasing and hiring of motor vehicles, other transport equipment, plant, machinery and equipment.

Industry

An industry consists of a group of businesses engaged in the same or similar kinds of economic activity. Industries are defined in the System of National Accounts (SNA) in the same way as in the Standard Industrial Classification of All Economic Activities, Fifth Edition, Report No. 09-90-02 of January 1993 (SIC).

Labour brokers

Labour brokers are agents who recruit and administer workers on behalf of businesses. They do not provide any other service.

Manufacturing

Manufacturing is defined as the physical or chemical transformation of materials or compounds into new products, whether the work is performed by power-driven machines or by hand, whether it is done in a factory or in the worker's home and whether the products are sold wholesale or retail.

Net profit or loss after tax

Net profit or loss after tax is derived as:

Net profit or loss before tax *minus* company tax

Nonmanufacturing

Non-manufacturing activities include:

- storage and warehousing;
- · courier activities other than national port office;
- wholesale trade;
- other business activities n.e.c. (e.g. call centre activities); and
- · electricity generation, etc.

Net profit or loss before tax

Net profit or loss before tax is derived as:

Total income

plus closing inventories **minus** total expenditure **minus** opening inventories

Non-current assets

Assets which are not easily convertible to cash or not expected to become cash within the next year. They include:

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- property, plant and equipment and intangible assets;
- long-term investments; and
- other non-current assets.

Non-current liabilities

Liabilities not due to be paid within one year during the normal course of business. They include:

- long-term loans; and
- other non-current liabilities.

Other expenditure

Includes:

administration and management fees; leasing and hiring of plant; amortisation; computer expenditure; bank charges, containers and packaging materials; total paper, printing and stationery; postal and courier services; provisions; research and development; losses on financial and other liabilities; insurance premium; skills development levy; staff training; donations; and other expenditure.

Other income

Includes:

Dividends received; government subsidies and incentives; government capital transfers; customs duty received; excise duty received; and other income.

Profit margin

Profit margin is derived as:

Net profit or loss after tax *divided by* turnover *multiplied by* 100

Statistical unit

A unit about which statistics are tabulated, compiled or published. In this survey it was all enterprises active within the Coega Special Economic Zone.

Turnover

Turnover includes:

- the value of sales:
- amounts received for work done;
- · amounts received for services rendered;
- rent and/or lease payments received for land and buildings;
- · rent, leasing and hiring received for machinery, vehicles and other equipment; and
- mineral rights leases.

Turnover excludes:

- value added tax (VAT);
- net profit or loss on sales or revaluation of fixed assets (including profit or loss on foreign exchange);
- · export freight charges;
- interest received; and
- excise duty.

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